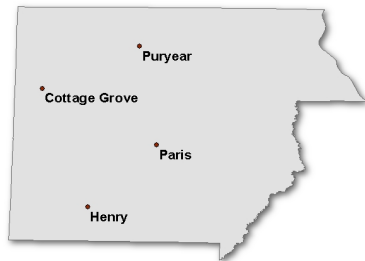


HENRY COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$149,351,243

4% change
from FY 16-17



Total State Shared Taxes - A

\$9,118,703 **4% change**

Business & Economic Development - B

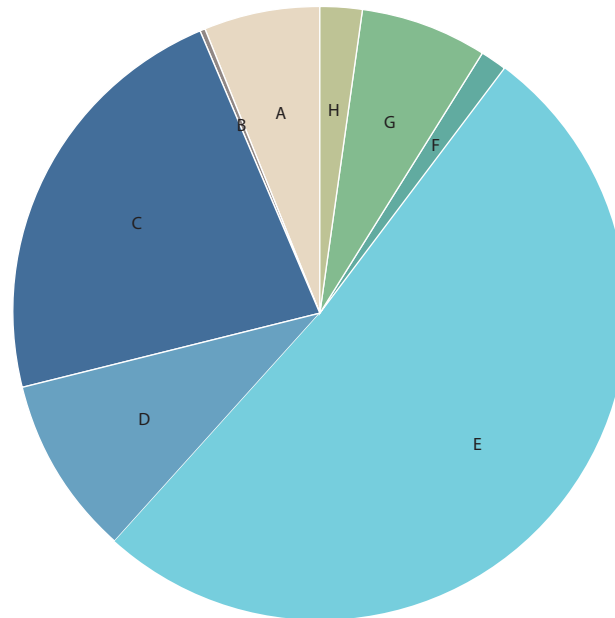
\$205,201 **-68% change**

Education - C

\$33,705,285 **-1% change**

General Government - D

\$14,048,719 **0% change**



Health & Social Services - E

\$76,610,194 **6% change**

Law, Safety, & Correction - F

\$2,114,319 **64% change**

Resources & Regulation - G

\$9,895,452 **-4% change**

Transportation - H

\$3,653,370 **57% change**

State Shared Taxes County of Henry

2017-18 Tax Collections	Cottage Grove	Henry	McKenzie	Paris	Puryear	Henry County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$80,290	\$80,290
Beer	\$41	\$216	\$2,477	\$4,738	\$313	\$17,839	\$25,625
Business	\$0	\$0	\$65,068	\$417,972	\$0	\$451,333	\$934,372
Excise	\$0	\$0	\$0	\$56,674	\$960	\$192,392	\$250,025
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$327	\$327
Gas & Motor Fuel	\$3,033	\$15,995	\$183,041	\$350,086	\$23,130	\$2,367,168	\$2,942,453
Income Tax	\$2,306	\$2,395	\$18,274	\$155,148	\$3,598	\$97,695	\$279,417
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Mixed Drink	\$0	\$0	\$6,594	\$30,085	\$0	\$47,843	\$84,523
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$71,277	\$71,277
Sales	\$7,449	\$39,275	\$449,459	\$859,643	\$56,796	\$1,072,668	\$2,485,288
Telecom Providers	\$435	\$273	\$3,011	\$5,226	\$1,536	\$56,769	\$67,249
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$26,174	\$26,174
TVA Replacement	\$998	\$5,262	\$60,213	\$115,164	\$7,609	\$1,682,427	\$1,871,672
Total	\$14,262	\$63,415	\$788,135	\$1,994,736	\$93,942	\$6,164,213	\$9,118,703

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Henry County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$97,439	\$0	\$97,439
Agricultural Resources Conservation Fund	\$48,297	\$0	\$48,297
Fairs	\$1,520	\$0	\$1,520
Volunteer Fire Department Grants	\$0	\$424	\$424

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$984,100	\$510,700	\$1,758,600	\$3,253,400	208
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$74,676	\$73,575	\$0	\$148,252	38
Independent Living	\$4,100	\$4,700	\$0	\$8,800	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$494,098	\$0	\$494,098	-
Fire Academy Trainees	\$0	\$0	\$0	40
Firefighter Supplements	\$13,800	\$0	\$13,800	23
Police Pay Supplements (POST)	\$35,400	\$0	\$35,400	59
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,254	\$70,656	\$73,910	12,657	95
OPTIONS	\$29,876	\$0	\$29,876	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$10,222	\$10,222	-	606

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$187,595	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$11,459,171	\$354

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$517,200	\$0	\$517,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$727,500	\$0	\$727,500

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$30,030	\$0	\$30,030
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$17,152	\$0	\$17,152

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$195,000	\$145,000	\$340,000	571	-
K-12 Programs	\$15,484,000	\$3,867,235	\$19,351,235	2,948	191
Pre-Kindergarten Programs	\$286,581	\$0	\$286,581	60	-

Paris SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$8,399,000	\$1,777,503	\$10,176,503	1,610	106
Pre-Kindergarten Programs	\$295,551	\$0	\$295,551	68	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$48,409	\$15,600	\$64,009	-
Historical Commission Grants	\$0	\$21,000	\$21,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$6,353,505	\$0	\$6,353,505	1,126

Historical Commission Grants Recipient Name(s): Paris for building restoration

Natural Areas Name(s): None

State Parks Name(s): Paris Landing

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$4,274	\$2,013	\$0	\$0	\$0	\$6,287	5
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$41,794	\$0	\$0	\$0	\$41,794	7
Healthy Start	\$3,782	\$0	\$0	\$0	\$0	\$3,782	1
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$56,831	\$0	\$56,831	51
Project Diabetes	\$4,988	\$0	\$0	\$0	\$0	\$4,988	610
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$10,748	\$13,541	\$0	\$0	\$1,362	\$25,651	46
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$584,947	\$227,595	\$0	\$0	\$812,542	1,723

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	316	\$1,957	290	\$1,162,915
Colleges of Applied Technology	\$1,865,100	\$0	\$1,865,100	1	28	208	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	265	-	\$0	-	\$0
Universities	\$227,400	\$0	\$227,400	-	3	380	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Paris

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	207

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$577	\$577	\$0	656
Child Care Certificate Program	\$0	\$0	\$0	\$235,811	119
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,445,058	1,864
Families First Cash Assistance	\$59,773	\$143,146	\$202,919	\$0	2,721
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,861,618	\$8,861,618	\$0	74,969
Vocational Rehabilitation (Direct Client Services)	\$47,083	\$173,964	\$221,047	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$35,836	\$0	\$35,836	-	19
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,788	\$35,363	\$47,151	31	-	24
Unemployment Insurance Benefits	\$988,062	\$7,425	\$995,487	-	-	-
Workers Compensation	\$50,018	\$0	\$50,018	-	360	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$395,017	27	\$6,055,490

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$129,529	\$0	\$0	\$129,529	234
Crisis Services Continuum	\$75,249	\$0	\$0	\$75,249	573
Other Mental Health Services	\$0	\$0	\$0	\$204,778	807
Regional Mental Health Institute	\$0	\$0	\$0	\$656,584	39
Substance Abuse Services	\$0	\$0	\$0	\$144,608	53

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$86,706	\$520,239	\$606,945	-	-	-	-	-	-
Homeland Security Grants	\$0	\$15,780	\$15,780	-	-	-	-	-	-
Readiness Centers	\$117,658	\$119,236	\$236,894	2	-	1	70	10	81

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	28,589	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	3,462	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,804

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,500	\$0	\$1,500
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$670	\$0	\$670

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$10,038,080	\$19,146,627	\$29,184,707	3,341
Children on TennCare	\$6,135,798	\$11,703,417	\$17,839,215	4,004
CHOICES Enrollees	\$3,651,755	\$6,965,355	\$10,617,110	204
Cover Kids	\$8,532	\$781,448	\$789,980	308
Cover RX	\$81,907	\$0	\$81,907	514
Intellectual and Developmental Disabilities Waivers	\$812,191	\$1,549,172	\$2,361,363	27
Supplemental Hospital Payments	\$145,737	\$277,979	\$423,716	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$14,695	\$0	\$14,695

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$89,663	\$1,716,403	\$1,806,066	16	893	909

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$10,339	\$0	\$10,339

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$212,166	\$980,992	\$1,193,158	-	1
Bridge Grant Program	\$210,700	\$0	\$210,700	-	-
State Aid Road Program	\$755,300	\$0	\$755,300	-	-
State-Maintained Highways	\$1,494,212	\$0	\$1,494,212	188	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,858,954	\$0	\$13,858,954

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$16,024,000	\$16,024,000	3,258

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	3,725	4,034	1,364
Payments In Lieu of Taxes for Land Holdings	\$223	\$0	\$223	-	-	-

Wildlife Management Areas Acres: 23,833

Wildlife Management Areas Name(s): Holly Fork, Bailey Fork, Big Sandy, West Sandy, TN National Wildlife Refuge